Resolution authorizing a transfer of appropriations for the addition of one full-time Business Analyst position to support Court operations.

(Common Pleas)

WHEREAS, the Court of Common Pleas General Division has indicated the need to add one full-time Business Analyst position to support Court operations; and

WHEREAS, this position was originally deferred during the 2016 budget process pending further review and submission of additional justification; and

WHEREAS, this Business Analyst position will provide support for a number of projects within the Court, including the Franklin County Justice System modernization project and will act as a conduit between the business operations and information technology sides of the Court; and

WHEREAS, the Court of Common Pleas General Division will require a transfer of appropriations from the General Fund in the amount of \$33,352 to support this request; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That the addition of one full-time Business Analyst position within the Franklin County Court of Common Pleas is hereby approved.
- 2. That a transfer of appropriations in the amount of \$33,352 is hereby authorized as follows and allocated per attached document (Journal #23):

TRANSFER FROM: Commissioners/General Fund/Contingency Fund 1000 AMOUNT \$33,352

Resolution authorizing a transfer of appropriations for the addition of one full-time Business Analyst position to support Court operations.

(Common Pleas)

TRANSFER TO: Common Pleas/General Fund/Personal Services Fund 1000	\$21,198
Common Pleas/General Fund/Fringe Benefits Fund 1000	\$7,834
Common Pleas/General Fund/Materials & Services Fund 1000	\$4,320

Prepared by: Adam Luckhaupt